

Line #	Description	(A) Total Expenses	(B) Program Service Expenses	(C) Management and general expenses	(D) Fundraising Expenses	
1	Grants to govt in US	0	0			
2	Grants to others in US	0	0			
3	Grants outside US	0	0			
4	Benefits to members	0	0			
5	Compensation of officers	0	0	0	0	
6	other compensation	0	0	0	0	
7	other salaries	0	0	0	0	
8	pension	0	0	0	0	
9	other benefits	0	0	0	0	
10	payroll taxes	0	0	0	0	
11	Fees for services	0	0	0	0	
	a management	0	0	0	0	
	b legal	0	0	0	0	
	c accounting	0	0	0	0	
	d lobbying	0	0	0	0	
	e fundraising	0			0	
	f investment	0	0	0	0	
	g other	1,180	1,180	0	0	Camera Operators for FLL Championship
12	advertising	0	0	0	0	
13	office expenses	1,524	1,524	0	0	printing + projector
14	IT	340	255	85	0	websites
15	royalties	250	250	0	0	rube goldberg license
16	occupancy	11,439	11,439	0	0	storage locker rental - costs 100% allocated to programs
17	travel	3,254	3,254	0	0	program related only
18	travel for public officials	0	0	0	0	
19	conferences/meetings	45,311	45,311	0	0	includes event costs (food/trophies/facility use etc.)
20	interest	0	0	0	0	
21	payments to affiliates	0	0	0	0	
22	depreciation	0	0	0	0	
23	insurance	2,106	550	1,556	0	general liability & event specific
24	other (itemize below)					
	a CA Filing Fees	70	0	70	0	chairs/tables/etc.
	b					
	c					
	d					
	e					
	f					
25		65,474	63,763	1,711	0	